

# ANNUAL REPORT

2023-2024



**ONE**generation  
Share the Care™



## MISSION STATEMENT

Our mission is to *support and enrich* the lives of older adults, children, and their families throughout our *diverse community*.



## OUR VISION:

**A kind and equitable community, enriched in intergenerational relationships, thriving with dignity, quality, purpose and security.**



## THOSE WE SERVE

- Older adults, particularly low-income, homebound, and medically frail Individuals with Alzheimer's Dementia or other forms of cognitive impairment
- Individuals living with long term, chronic illnesses
- Individuals who have suffered a stroke
- Families and community members facing food insecurity
- Caregivers for both older adults and young children
- Kinship Families
- Infants and children ages 6 weeks-6 years
- At-risk youth, including foster children



# Commitment

A MESSAGE FROM OUR CEO



*This past year, we proudly reflect on our continued dedication to serving our community's most vulnerable individuals.*

Throughout the year, we have continued to evolve and expand programs and services that meet the ongoing needs of older adults, adults with disabilities, children, caregivers, and working families

throughout Los Angeles County. Our commitment to enhancing those we serve through community-driven and prevention-based interventions, shed-

ding light on growing issues including affordable housing, access to care, behavioral and mental health, and food insecurity, all continue to remain an unwavering priority for our

staff and Board of Directors.

Despite the ongoing challenges reflective of an arduous econ-

**JENNA HAUSS**  
ONEgeneration  
President & CEO

omy, our commitment continues to include efforts that make a meaningful impact, fostering intergenerational connections and resilience, empowering those who rely on our services. As we look

forward, we reaffirm our mission to advocate for and uplift our community, ensuring a brighter, more inclusive future for all.



# Care & Support

A MESSAGE FROM OUR CFO



*We continue to build upon stable successes and expanded our impact, growing our total program services by 28% and managing the delicate balance between mission and finances.*

We provided greater critical care and support to our inter-generational communities. Our revenues remain stable and consistent, with our tenth year of positive performance reflecting diligent fiscal discipline and stewardship,

with 89 cents of each dollar supporting direct program services. Critical reserves and infrastructure investments continue to increase, helping to better navigate uncertainty and pursue

mission imperatives.

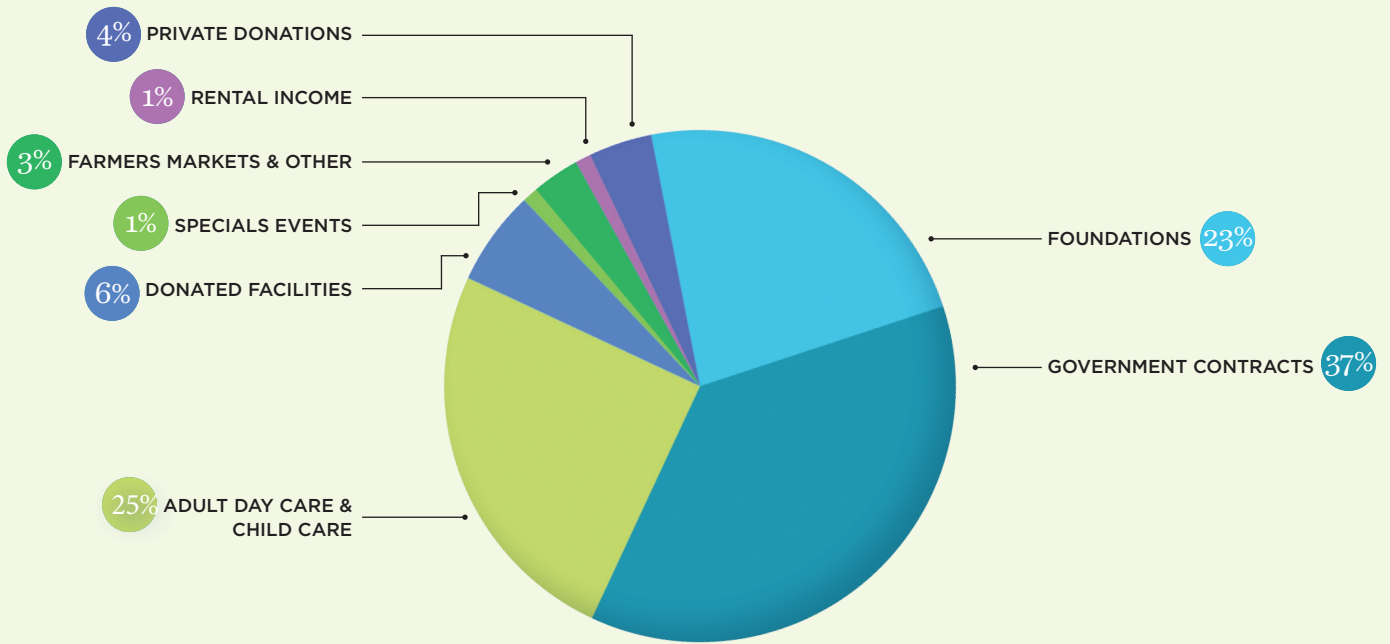
We are immensely privileged to serve and deeply grateful for the continued generosity and support of our friends and colleagues, our dear families and loyal funding partners, and the passion and commitment of our board, staff, volunteers, and community partners.

**KENETH KANG**  
ONEgeneration  
CFO/COO

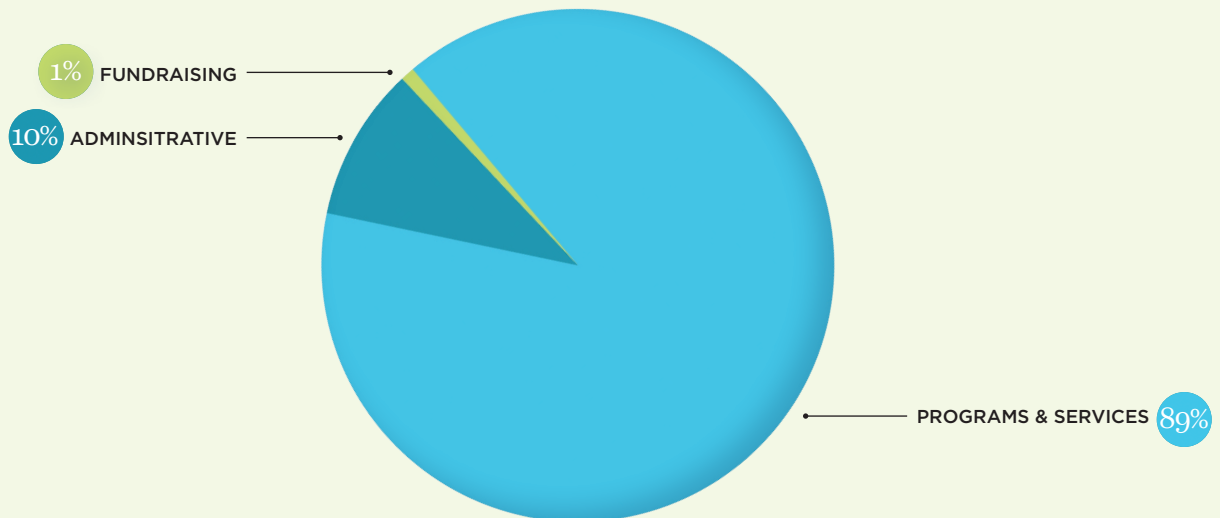


# 2023 Financials

Funding: \$12,726,847



Expenses: \$11,988,520





# Our Programs

BY THE NUMBERS 2023 - 2024

## WILKINSON SENIOR CENTER

*Northwest San Fernando Valley*



<b>1,135</b>	Members Enrolled
<b>12,743+</b>	Information & Assistance Calls
<b>29+</b>	Weekly Activities
<b>12+</b>	Presentations
<b>1280+</b>	Events/Classes

## ONEGENERATION SENIOR ENRICHMENT CENTER

*Southwest San Fernando Valley*



<b>5,564</b>	Members Enrolled
<b>40,000+</b>	Information & Assistance Calls
<b>600+</b>	Senior Symposium Participants
<b>74+</b>	Weekly Activities
<b>100+</b>	Hybrid Educational Presentations
<b>167,330+</b>	Hours of Events/Classes

## NUTRITION PROGRAM



<b>50,204</b>	Meals Delivered to Homebound Older Adults
<b>25,315</b>	Meals served at Congregate Lunch Sites

## NUTRITION PROGRAM



<b>34,769</b>	Meals Served at Lunch Sites
<b>97,605</b>	Meals Delivered

## CASE MANAGEMENT



<b>450+</b>	Clients served
<b>950+</b>	Hours of housekeeping/bathing services
<b>800+</b>	Careline (telephone reassurance) calls to homebound older adults

## CASE MANAGEMENT



<b>950+</b>	Clients served
<b>1,240</b>	Grocery shopping trips
<b>2,000</b>	Hours of housekeeping/bathing services
<b>6,775</b>	Careline (telephone reassurance) calls to homebound older adults

## TRANSPORTATION



<b>4,897</b>	Trips provided
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## TRANSPORTATION



<b>6,333</b>	Trips provided
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## INTERGENERATIONAL SHARED SITE

*Van Nuys*

### VOLUNTEER PROGRAM

<b>860</b>	Volunteers
<b>40,000+</b>	Volunteer Hours

## FOOD BANK/MOBILE FOOD PANTRY PROGRAM

<b>30</b>	Community Partners
<b>4,000+</b>	Individuals Served
<b>200,000+</b>	Pounds of food distributed monthly \$1.7 million of reclaimed food successfully distributed



## COMMUNITY OUTREACH PROGRAMS



<b>32</b>	At-risk older adults temporarily housed in Accessory Dwelling Units (ADU's)
<b>3,500+</b>	Direct care & Healthcare workers successfully trained in Intellectual and Developmental Disability & Alzheimer's/ Dementia Care.
<b>400+</b>	Calfresh applications completed
<b>2,245</b>	Calfresh individuals/families screened for eligibility

## ADULT DAYCARE/ADULT DAY HEALTH CARE

<b>90+</b>	Caregiver Support Groups
<b>1,142</b>	Occupational & Physical Therapy sessions
<b>2,340</b>	Engaging in-person activities (520 sessions in Spanish)
<b>35</b>	Average Daily Attendance



## GRANDPARENTS AS PARENTS



<b>500+</b>	Program Clients Served
<b>321</b>	NEW Kinship Court Navigation Services Provided
<b>270</b>	Support groups held
<b>3,370</b>	Case Management Support Interactions
<b>9,380</b>	Diapers, wipes, car seats, strollers, backpacks, and school supplies distributed.
<b>10</b>	Family, child & caregiver events serving 544 participants (duplicated)

## INTERGENERATIONAL PROGRAMS

<b>1,298</b>	Number of scheduled activities: 6 to 7 activities per day
<b>37</b>	Planned special activities: pancake breakfast, holiday celebrations, community partnerships, Intergenerational celebrations, etc.
<b>1,693</b>	Number of Adult Daycare clients participated
<b>6,400</b>	Number of Children participated (duplicated)
<b>40</b>	Sages & Seekers Participants (Teens/Older Adults)



## INFANT/TODDLER & PRESCHOOL EARLY CHILDHOOD DEVELOPMENT PROGRAM



<b>144</b>	Average monthly enrollment
<b>32</b>	Weekly Extracurricular Activities (Dance/Yoga, Music & Sports)
<b>36</b>	Weekly Foreign Language Activities
<b>136</b>	Monthly Sessions of Intergenerational Activities

## ENCINO FARMERS MARKET



<b>1,200+</b>	Weekly Attendance
<b>60+</b>	Local Growers & Vendors

## COUNTY MEAL PROGRAM

<b>11,595</b>	Congregate dining meals served
<b>17,487</b>	Homebound meals delivered





# 2023-2024 Board of Directors

## OFFICERS

**Stuart D. Zimring, Esq.**  
BOARD CHAIR  
Law Offices of Stuart D. Zimring

**Sahar Pouyanrad**  
BOARD VICE CHAIR  
J.P. Morgan Chase Bank

**Joe Lagrimas**  
BOARD VICE CHAIR  
Associate Vice President Medicare,  
Molina Healthcare

**Nathaniel Hutton**  
TREASURER  
Consultant with Oasis in the  
CATCH Healthy Habits Program

**Jim Esterle**  
BOARD SECRETARY  
Executive Consultant,  
HR & Development

## MEMBERS

**Liz Altman-Harberger**  
Corebridge Financial

**Elmida Baghdaserians**  
Los Angeles Valley College

**Wendy Bavan**  
Providence St. Joseph Health

**Jeff Borenstein, M.D. M.P.H.**  
UCLA Health

**Catherine Coddington**  
Office of Assemblymember  
Jesse Gabriel

**Jeff Friedman**  
Dynamic Nursing, Inc.

**Tatijana Stafets Janko**  
Financial Consultant

**Vahid Khorsand**  
Board of Public Works

**Gasia Majarian**  
Bristol Hospice

**Lindy Pearson**  
Cushman & Wakefield

**Gloria Pollack**  
Gelb Group

**Rachael Rudd**  
Health Net

**David Rutt**  
Dorfman & Rutt

**Shanthi Suresh MD**  
Kaiser Permanente

**Denise A. Villbrandt, CPA**  
Clumeck Stern Schenkelberg  
& Getzoff

**Roger Williams II**  
Terra Health, LLC

**Jenna Hauss**  
President and CEO, ONEgeneration

**Kenneth Kang**  
CFO/COO, ONEgeneration

